

Weatherstone

Homeowners Association - 2023-24 Annual Budget

HOA Member Dues (\$150 per home x 123 homes)	\$18,450.00	
Past dues to collect (from previous budget years)	\$4,045.00	\$1,468 collected 9/15
TOTAL INCOME	\$22,495.00	
EXPENSES		
PREVIOUS BOARD EXPENDITURES	\$11,176.26	
AB Lawn Care, Brummel Lawn	\$5,272.05	
Attorneys Fees	\$4,335.96	
Storage, Squarespace, CVS, Home Depot, Etc	\$1,568.25	
LAWN CARE	\$5,019.00	
Diamond D - Mowing, blowing, edging (30 at \$132)	\$3,969.00	
Fertilization (5 treatments at \$210)	\$1,050.00	
ENTRY TO NEIGHBORHOOD	\$2,820.00	
Evergy electricity	\$750.00	
Water	\$600.00	
Sprinkler System Repairs	\$800.00	
Backflow testing	\$70.00	
Flowers	\$600.00	
Upgrades	\$0.00	
ADMINISTRATION	\$1,562.00	
Insurance	\$652.00	
PO Box	\$200.00	
Letters to owners	\$300.00	
Taxes	\$150.00	
Annual Meeting/ Summer Social	\$200.00	
Website	\$60.00	
IMPROVEMENTS	\$200.00	
Repairs & Maintenance	\$0.00	
12th Street Column repair	\$0.00	2024?
Other	\$200.00	
EXPENSES GRAND TOTAL	\$20,777.26	
Balance left for savings	\$1,717.74	